

**Projected Expenditures  
Fiscal Year 2009-2010**

Permittee	Program Management	Public Information and	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Agoura Hills	\$140,000	\$6,000	\$15,000	\$10,000	\$15,000	\$135,600	\$2,000	\$90,000	\$5,000	\$418,600
Alhambra	\$130,000	\$29,000	\$23,000	\$15,000	\$74,000	\$6,899,000	\$67,000	\$0	\$0	\$7,237,000
Arcadia	\$310,000	\$120,000	\$120,000	\$95,000	\$30,000	\$1,003,815	\$62,000			\$1,740,815
Artesia	\$8,000	\$4,400	\$1,800	\$2,400	\$1,000	\$914,813	\$150	\$0	\$0	\$932,563
Azusa	\$9,882	\$18,454	\$0	\$2,196	\$6,588	\$297,565	\$3,333	\$0	\$0	\$338,018
Baldwin Park	\$25,585	\$9,594	\$37,312	\$5,330	\$5,330	\$16,417,170	\$10,661	\$26,651	\$0	\$16,537,633
Bell	\$56,688	\$1,924	\$1,512	\$3,348	\$848	\$460,422	\$1,728	\$3,000	\$100,000	\$629,470
Bell Gardens	\$5,250	\$11,400	\$60,000	\$5,250	\$7,875	\$458,430	\$10,500	\$0	\$0	\$558,705
Bellflower	\$706,300	\$195,500	\$44,800	\$90,600	\$28,300	\$800,300	\$139,600	\$0	\$150,900	\$2,156,300
Beverly Hills	\$650,000	\$26,204	\$220,000	\$45,000	\$45,000	\$17,423,282	\$35,000	\$100,000	\$412,723	\$18,957,209
Bradbury	\$1,000	\$100	\$0	\$1,000	\$1,000	\$4,970	\$0	\$0	\$0	\$8,070
Burbank	\$236,774	\$155,758	\$77,916	\$55,708	\$48,123	\$1,866,602	\$98,382	\$220,043	\$560,235	\$3,319,541
Calabasas	\$6,000,000	\$20,000	\$9,000	\$20,000	\$30,000	\$400,000	\$5,000	\$50,000	\$120,000	\$6,654,000
Carson	\$137,560	\$28,658	\$0	\$7,790	\$8,025	\$960,667	\$0		\$68,780	\$1,211,480
Cerritos	\$626,812	\$59,517	\$63,812	\$66,433	\$87,685	\$12,985,016	\$178,073	\$18,790		\$14,086,138
Claremont	\$33,388	\$15,387	\$4,007	\$7,791	\$11,129	\$206,430	\$30,050	\$0	\$0	\$308,182
Commerce	\$55,648	\$15,616	\$51,500	\$8,240	\$5,545	\$177,166	\$8,903	\$7,791	\$0	\$330,409
Compton	\$165,555	\$38,695	\$350,000	\$15,000	\$10,000	\$2,925,000	\$25,000		\$25,000	\$3,554,250
Covina	\$255,000	\$25,000	\$20,000	\$9,000	\$8,000	\$3,087,100	\$12,000	\$0	\$10,000	\$3,426,100
Cudahy										NR
Culver City	\$400,000	\$80,000	\$100,000	\$50,000	\$75,000	\$10,775,000	\$50,000	\$500,000		\$12,030,000
Diamond Bar	\$746,515	\$443,030	\$53,272	\$240,093	\$102,802	\$4,953,984	\$260,568		\$0	\$6,800,264
Downey	\$96,348	\$73,064	\$34,648	\$123,421	\$96,304	\$944,666	\$50,215	\$43,461	\$88,700	\$1,550,827
Duarte	\$37,080			\$6,180	\$7,210	\$477,148	\$6,180			\$533,798
El Monte	\$159,000	\$56,000		\$2,200	\$20,400	\$98,000	\$32,500	\$0	\$19,000	\$387,100
El Segundo	\$13,140	\$81,000	\$7,300	\$21,275	\$7,500	\$935,000	\$3,100	\$3,200	\$0	\$1,071,515
Gardena	\$12,360	\$4,748	\$51,500	\$9,270	\$9,270	\$609,202	\$14,317	\$5,840		\$716,507
Glendale										\$0
Glendora	\$80,212	\$44,779	\$22,387	\$21,735	\$33,120	\$160,442	\$55,968	\$0	\$0	\$418,643
Hawaiian Gardens	\$24,460	\$5,160	\$7,776	\$2,592	\$432	\$94,296	\$1,728	\$5,000	\$14,580	\$156,024
Hawthorne	\$97,500	\$74,000	\$93,000	\$172,000	\$10,300	\$4,033,000	\$80,000			\$4,559,800
Hermosa Beach	\$62,473	\$11,960	\$23,880	\$12,000	\$55,000	\$595,305	\$154,656	\$19,850	\$800,000	\$1,735,124

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Hidden Hills	\$81,606	\$6,204	\$5,000	\$4,949	\$25,980	\$47,469	\$1,469	\$93,992	\$58,825	\$325,494
Huntington Park	\$145,000	\$7,950	\$9,600			\$712,950				\$875,500
Industry	\$120,000	\$9,500	\$45,000	\$58,000	\$50,000	\$387,000	\$15,000	\$50,000	\$25,000	\$759,500
Inglewood	\$603,040	\$45,460	\$101,846	\$28,644	\$114,577	\$10,842,472	\$224,325	\$0	\$0	\$11,960,364
Irwindale	\$45,518	\$22,256	\$22,259	\$7,791	\$7,791	\$139,117	\$16,694	\$0		\$261,426
La Canada Flintridge	\$20,000	\$3,500	\$23,000	\$5,000	\$55,000	\$232,912				\$339,412
La Habra Heights										\$85,000
Lakewood	\$139,684	\$513,054	\$65,000	\$582,987	\$616,000	\$5,207,513				\$7,124,238
La Mirada										\$0
La Puente	\$40,000	\$24,000	\$25,000	\$0	\$10,000	\$226,000	\$8,000	\$0	\$0	\$333,000
La Verne	\$50,000	\$10,000	\$20,000	\$5,000	\$10,000	\$2,950,000	\$5,000			\$3,050,000
Lawndale	\$78,000	\$9,000	\$35,000	\$70,000	\$70,000	\$287,000	\$5,000	\$5,000	\$5,000	\$564,000
Lomita										\$0
Los Angeles	\$17,366,530	\$13,261,664	\$10,393,487	\$4,081,860	\$536,218	\$114,579,807	\$11,161,061	\$5,574,199	\$109,890,439	\$286,845,265
Los Angeles County	\$2,395,000	\$5,345,000	\$232,000	\$535,000	\$204,000	\$67,497,000	\$8,135,000	\$2,382,000	\$19,036,000	\$105,761,000
Lynwood	\$128,000	\$15,000	\$45,000	\$15,000		\$12,415,000	\$48,500			\$12,666,500
Malibu	\$136,125	\$6,500	\$5,000	\$117,500	\$48,760	\$399,560	\$24,560	\$386,884	\$1,898,659	\$3,023,548
Manhattan Beach	\$106,761	\$43,220	\$17,530	\$12,000	\$15,000	\$3,755,921	\$18,859	\$10,514	\$209,057	\$4,188,862
Maywood	\$12,700	\$2,950	\$3,600			\$53,650				\$72,900
Monrovia	\$23,762	\$39,658	\$20,000	\$17,418	\$28,434	\$455,451	\$26,663		\$58,000	\$669,386
Montebello	\$62,640	\$17,748	\$5,220	\$10,440	\$10,440	\$583,848	\$15,661	\$8,352		\$714,349
Monterey Park	\$350,000	\$38,000	\$39,975			\$28,250,000	\$25,500			\$28,703,475
Norwalk	\$76,812	\$7,320	\$11,772	\$6,696	\$10,848	\$1,088,732	\$3,240	\$5,000		\$1,210,420
Palos Verdes Estates	\$50,000	\$8,624	\$900	\$7,000	\$25,000	\$80,000	\$10,000	\$13,000		\$194,524
Paramount	\$45,000	\$3,500	\$56,300	\$3,000	\$25,000	\$727,000	\$0	\$7,900	\$34,900	\$902,600
Pasadena	\$47,000	\$17,000	\$22,000	\$76,000	\$35,000	\$14,960,000	\$330,000	\$150,000		\$15,637,000
Pico Rivera	\$573,207	\$12,500	\$35,000	\$15,000	\$90,000	\$11,900,000	\$220,000		\$70,000	\$12,915,707
Pomona	\$211,466	\$750				\$464,207				\$676,423
Verdes	\$290,183	\$51,161	\$24,990	\$21,779	\$17,500	\$1,799,786	\$89,973		\$71,862	\$2,367,234
Redondo Beach	\$21,000	\$15,000	\$66,000	\$12,000	\$19,000	\$1,303,000	\$22,000	\$30,000	\$150,000	\$1,638,000

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Rolling Hills	\$8,572	\$5,160		\$7,380	\$5,500	\$460	\$1,840	\$12,080	\$19,299	\$60,291
Rolling Hills Estates	\$37,558	\$26,762	\$8,340	\$8,800	\$13,200	\$137,548	\$37,906	\$11,000	\$14,486	\$295,600
Rosemead	\$18,300	\$9,000	\$15,100	\$7,600	\$37,200	\$321,000	\$9,400	\$0	\$0	\$417,600
San Dimas	\$100,000	\$11,000	\$25,000	\$4,000	\$2,000	\$315,000	\$30,000	\$0	\$0	\$487,000
San Fernando	\$58,652	\$48,200	\$108,695	\$17,005	\$9,228	\$5,603,935	\$36,530	\$0		\$5,882,245
San Gabriel	\$26,000	\$15,300	\$7,500	\$5,150	\$10,300	\$163,750	\$5,150	\$10,000	\$0	\$243,150
San Marino	\$12,347	\$1,500	\$0	\$0	\$0	\$466,711	\$0	\$0	\$5,025	\$485,583
Santa Clarita	\$744,000	\$64,000	\$172,000	\$85,000	\$200,000	\$1,718,000	\$278,000	\$50,000	\$30,000	\$3,341,000
Santa Fe Springs										\$0
Santa Monica	\$886,500	\$26,500	\$67,660	\$178,000	\$0	\$3,440,900	\$0	\$30,000	\$250,000	\$4,879,560
Sierra Madre										\$0
Signal Hill	\$134,000	\$75,000	\$48,000	\$47,000	\$36,000	\$3,938,000	\$42,600			\$4,320,600
South El Monte	\$35,000	\$47,000	\$15,000	\$10,000	\$10,000	\$130,000	\$15,000	\$5,000	\$20,000	\$287,000
South Gate	\$82,000	\$74,000	\$95,200	\$56,000	\$30,000	\$19,712,500	\$60,000			\$20,109,700
South Pasadena	\$148,250	\$108,780	\$8,500	\$2,642	\$135,000	\$583,194	\$10,000	\$8,500		\$1,004,866
Temple City	\$467,889	\$110,595	\$18,000	\$17,498	\$5,000	\$1,367,340	\$24,000			\$2,010,322
Torrance	\$5,000,000	\$35,000		\$45,000	\$40,000	\$6,280,100		\$10,406	\$20,000	
Vernon	\$30,000	\$30,000	\$40,000	\$23,000	\$16,000	\$543,000	\$50,000	\$0	\$0	\$732,000
Walnut	\$195,000	\$6,000	\$8,000	\$4,000	\$2,000	\$266,150	\$5,000	\$5,000	\$9,000	\$500,150
West Covina	\$45,000	\$7,000	\$18,000	\$12,000	\$15,000	\$428,000	\$32,000			\$557,000
West Hollywood	\$225,000	\$125,000		\$60,000	\$115,000	\$1,050,000	\$175,000	\$150,000	\$480,000	\$2,380,000
Westlake Village	\$150,000	\$7,139	\$0	\$952	\$3,863	\$48,751	\$2,166	\$12,739	\$15,520	\$241,130
Whittier	\$42,000	\$24,708	\$50,000	\$40,000	\$4,000	\$365,055	\$5,000	\$0	\$0	\$530,763